




## EXPENDITURES BY PROGRAM COMPARISON

	= FY13 Actual % exceeded FY13 Budgeted %
	= FY13 Actual was less than but within .5% of Budgeted %
	= FY13 Actual % was less than Budgeted %, by more than .5%

		FY13 Budget	FY13 Actual	FY14 Budget
MSU	Instruction	47.9%	47.0%	48.2%
	Inst + Acad sup + Stu Serv	68.6%	67.4%	67.9%
MSUB	Instruction	48.4%	47.0%	48.3%
	Inst + Acad sup + Stu Serv	68.2%	68.3%	69.0%
MSUN	Instruction	43.5%	41.6%	42.2%
	Inst + Acad sup + Stu Serv	70.9%	68.6%	69.6%
Great Falls	Instruction	52.4%	52.2%	52.3%
	Inst + Acad sup + Stu Serv	74.2%	73.3%	72.4%
UM	Instruction	48.9%	48.7%	50.1%
	Inst + Acad sup + Stu Serv	68.0%	68.4%	68.8%
MT Tech	Instruction	54.9%	52.7%	56.3%
	Inst + Acad sup + Stu Serv	72.3%	71.9%	74.4%
UMW	Instruction	49.6%	49.2%	49.4%
	Inst + Acad sup + Stu Serv	71.6%	71.8%	71.7%
Helena	Instruction	49.0%	45.1%	47.8%
	Inst + Acad sup + Stu Serv	75.8%	70.2%	75.7%
DCC	Instruction	42.2%	36.5%	44.8%
	Inst + Acad sup + Stu Serv	62.8%	59.6%	64.7%
FVCC	Instruction	45.6%	43.7%	44.1%
	Inst + Acad sup + Stu Serv	66.4%	65.7%	66.2%
MCC	Instruction	37.7%	38.3%	39.0%
	Inst + Acad sup + Stu Serv	62.1%	61.6%	62.3%